

CERTIFICATE

To the Clerk of Harvey, State of Kansas

We, the undersigned, officers of

City of Walton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Vehicle			3		
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Computation to Determine State Library Grant			7		
Fund	K.S.A.				
General	12-101a	8	203,300	67,203	48,928
Debt Service	10-113	9	14,442		
Library	12-1220	9	5,500	5,174	3,767
		</			

Assisted by:

Dale L. Clark, CPA

Knudsen, Monroe & Co. LLC

Address:

301 N. Main, Suite 110

Newton, KS 67114

Email:

dale@kmcocpa.com

Attest:



County Clerk

2017

Garet Wentz
Jeremy Aubrey
Debbie Robinson
Chris Weschler
Barry Wentz
Governing Body

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AUG 17 2017

Harvey County Clerk

City of Walton

2018

Computation to Determine Limit for 2018

Amount of Levy

1. Total tax levy amount in 2017 budget	+ \$	_____
2. Debt service levy in 2017 budget	- \$	_____
3. Tax levy excluding debt service	\$	_____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	_____
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	_____
5b. Personal property 2016	-	_____
5c. Increase in personal property (5a minus 5b)	+	_____
		(Use Only if > 0)
6. Valuation of annexed territory for 2017:		
6a. Real estate	+	_____
6b. State assessed	+	_____
6c. New improvements	-	_____
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	_____
7. Valuation of property that has changed in use during 2017:		_____
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		_____
9. Total estimated valuation July 1, 2017		_____
10. Total valuation less valuation adjustment (9 minus 8)		_____
11. Factor for increase (8 divided by 10)		_____
12. Amount of increase (11 times 3)	+ \$	_____
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	_____
14. Debt service levy in this 2018 budget		_____
15. 2018 tax levy, including debt service, prior to CPI adjustment (13 plus 14)		_____
16. Consumer Price Index for all urban consumers for calendar year 2016		1.4%
17. Consumer Price Index adjustment (3 times 16)	\$	_____
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$	_____

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2018

Base Levy

Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	67,926	
Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	1,827	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
Net Tax Levy (Base)		66,099

Percentage Adjustments

CPI Adjustment - 1.4%		925
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		
Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	3,966	
2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	16,106	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	17,182	
Increase in Total Personal Property Valuations (cannot be less than zero)	0	
Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
Total Assessed Value of Adjustments	3,966	
Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,373,237	
Adjustment Percentage (Line 10 Divided by Line 11)	0.29%	
Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		191
Total Percentage Adjustments		1,116

Increased Tax Revenues Adjustment

Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget		0
Property Tax Revenues Spent on Special Assessments in 2018 Budget		
Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment

Levy on Behalf of Another Political or Governmental Subdivision

Library Levy 2018 Budget

Recreation Commission Levy 2018 Budget

Other Governmental Levy 2018 Budget

Total Levies on Behalf of Another Political or Governmental Subdivision

Total Computed Tax Levy

5,174

5,174

72,389

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	59,746	9,596	129	88	2,427	91
Debt Service	6,353	1,020	14	9	258	10
Library	1,827	293	4	3	74	3
TOTAL	67,926	10,909	147	100	2,759	104

County Treas Motor Vehicle Estimate	<u>10,909</u>			
County Treas Recreational Vehicle Estimate		<u>147</u>		
County Treas 16/20M Vehicle Estimate			<u>100</u>	
County Treas Commercial Vehicle Tax Estimate				<u>2,759</u>
County Treas Watercraft Tax Estimate				<u>104</u>

Motor Vehicle Factor	<u>0.16060</u>			
Recreational Vehicle Factor	<u>0.00216</u>			
16/20M Vehicle Factor	<u>0.00147</u>			
Commercial Vehicle Factor	<u>0.04062</u>			
Watercraft Factor				0.00153

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2017	Payments Due 2017	Payments Due 2018
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
Vehicle	12/22/2014	48	4.50	26,950	14,081	7,375	7,375
Totals					14,081	7,375	7,375

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

City of Walton

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	722	0	7,371
Receipts:			
Ad Valorem Tax	4,946	6,353	xxxxxxxxxxxxxx
Delinquent Tax	18	10	10
Motor Vehicle Tax	516	500	1,020
Recreational Vehicle Tax			14
16/20M Vehicle Tax			9
Commercial Vehicle Tax			258
Watercraft Tax			10
Transfer from Sewer Fund	11,905	7,000	7,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	17,385	13,863	8,321
Resources Available:	18,107	13,863	15,692
Expenditures:			
Principal	5,800	0	2,000
Interest	12,307	6,492	7,442
Cash Basis Reserve	0	0	5,000
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,107	6,492	14,442
Unencumbered Cash Balance Dec 31	0	7,371	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	20,849	24,873	14,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,442
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	4,849	1,843	0
Receipts:			
Ad Valorem Tax	1,994	1,827	xxxxxxxxxxxxxx
Delinquent Tax		50	50
Motor Vehicle Tax		200	293
Recreational Vehicle Tax		4	4
16/20M Vehicle Tax		4	3
Commercial Vehicle Tax		50	74
Watercraft Tax		2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Receipts			
Total Receipts	1,994	2,137	427
Resources Available:	6,843	3,980	427
Expenditures:			
Appropriations to Library Board	5,000	3,980	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,000	3,980	5,500
Unencumbered Cash Balance Dec 31	1,843	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	5,000	5,500	5,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,500
		Tax Required	5,073
Delinquent Comp Rate:	2.0%		101
Amount of 2017 Ad Valorem Tax			5,174

City of Walton

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,918	41,273	8,273
Receipts:			
State of Kansas Gas Tax	6,355	0	6,000
County Transfers Gas		0	0
Transfer from General Fund	30,000	1,000	1,000
Transfer from Gas Fund	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,355	2,000	8,000
Resources Available:	41,273	43,273	16,273
Expenditures:			
Contractual Services	0	35,000	14,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	35,000	14,000
Unencumbered Cash Balance Dec 31	41,273	8,273	2,273
2016/2017/2018 Budget Authority Amount	97,000	71,500	14,000

Adopted Budget

Gas Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	10,440	17,087	21,887
Receipts:			
Sales	84,359	90,000	150,000
Reimbursements	271	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	84,630	90,300	150,300
Resources Available:	95,070	107,387	172,187
Expenditures:			
Personnel Services	19,226	20,000	21,000
Contractual Services	5,508	4,200	4,500
Commodities	2,127	2,500	3,000
Capital Outlay	3,149	1,800	2,100
Gas Purchases	46,973	48,000	75,000
Franchise Fee to City	0	8,000	8,000
Transfer to Special Street & Highway	1,000	1,000	1,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	77,983	85,500	114,600
Unencumbered Cash Balance Dec 31	17,087	21,887	57,587
2016/2017/2018 Budget Authority Amount	174,000	189,000	114,600

City of Walton

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	35,574	25,116	17,616
Receipts:			
Sales	75,542	80,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	75,542	80,000	85,000
Resources Available:	111,116	105,116	102,616
Expenditures:			
Personnel Service	18,049	19,000	20,000
Contractual Services	14,482	15,000	15,000
Commodities	2,507	3,000	3,000
Capital Outlay	7,238	5,000	5,000
Water Purchases	43,724	45,500	49,300
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,000	87,500	92,300
Unencumbered Cash Balance Dec 31	25,116	17,616	10,316
2016/2017/2018 Budget Authority Amount	86,000	87,500	92,300

Adopted Budget

Sewer Utility	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	8,472	10,770	19,270
Receipts:			
Sales	33,046	34,000	35,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,046	34,000	35,500
Resources Available:	41,518	44,770	54,770
Expenditures:			
Personnel Services	11,964	12,500	13,500
Contractual Services	2,008	2,000	2,000
Commodities	767	1,000	1,500
Capital Outlay	4,104	3,000	3,500
Transfer to Bond & Interest	11,905	7,000	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	30,748	25,500	27,500
Unencumbered Cash Balance Dec 31	10,770	19,270	27,270
2016/2017/2018 Budget Authority Amount	37,500	38,000	27,500

City of Walton

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water Operating	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	31,469	34,218	36,718
Receipts:			
Fees	4,931	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	4,931	5,000	5,000
Resources Available:	36,400	39,218	41,718
Expenditures:			
Contract Labor	477	500	500
Commodities & Other	1,705	2,000	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,182	2,500	2,500
Unencumbered Cash Balance Dec 31	34,218	36,718	39,218
2016/2017/2018 Budget Authority Amount	10,000	37,000	2,500

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

2018

(Only the actual budget year for 2016 is to be shown)

(1) Fund Name:

(3) Fund Name:

(5) Fund Name:

Receipts:

Receipts:

Receipts:

Receipts:

Receipts:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

Expenditures:

****Note: These**

figures should

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NOTICE OF BUDGET HEARING

The governing body of
City of Walton
will meet on July 31, 2017 at 6:30 P. M at Walton City Office for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Walton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	231,731	45.829	191,600	47.246	203,300	67,203	48.938
Debt Service	18,107	4.234	6,492	5.024	14,442		
Library	5,000	1.707	3,980	1.445	5,500	5,174	3.768
Special Highway			35,000		14,000		
Gas Utility	77,983		85,500		114,600		
Water Utility	86,000		87,500		92,300		
Sewer Utility	30,748		25,500		27,500		
Storm Water Operating	2,182		2,500		2,500		
Non-Budgeted Funds-A	29,594						
Totals	481,345	51.770	438,072	53.715	474,142	72,377	52.706
Less: Transfers	60,205		10,000		19,000		
Net Expenditure	421,140		428,072		455,142		
Total Tax Levied	64,805		67,926		xxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,251,785		1,264,575		1,373,237		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	241,420		230,620		242,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	15,832		24,176		14,081		
Total	257,252		254,796		256,081		

*Tax rates are expressed in mills

Stephanie Ashby

City Official Title: City Clerk

[illegible]

My commission expires: January 11, 2020

CITY OF WALTON PUBLIC NOTICE

Published in the Newton Now on July 20, 2017.

The City of Walton's regular scheduled council meeting dated
Monday, August 7, 2017
will be rescheduled and held on
Monday, July 31st, 2017 at 7pm.
Located in the city office 122 Main.

AFFIDAVIT OF PUBLICATION

State of Kansas,
Sedgwick County, ss: Joey or Lindsey
of lawful age, being first duly sworn,
depose and said that they are the publishers.

Newton Now

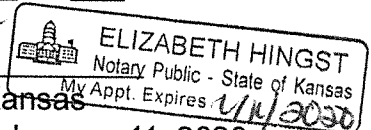
a weekly newspaper published in the city of
Newton, County of Harvey, State of Kansas,
and of general paid circulation in Harvey
County, and which newspaper has been admit-
ted to the mails as second-class matter in said
county, that the Newton Now is not a trade,
religious or fraternal publication, and has been
continuously and uninterruptedly published in
said county during the period of fifty-two (52)
consecutive weeks immediately prior to the first
publication of the notice hereinafter mentioned,
and that the notice of a true copy is here to
attached, was published in 1 consecutive
issues of said newspaper, the first publication
being in the issue of July 20, 2017, the
second publication being in the issue of
 , 20 ; and the last publication in
the issue of , 20 .

form prepared by:

Subscribed to and sworn before me this

21 day of July, 2017.

Elizabeth Hingst
Notary Public, Newton, Kansas



My commission expires: January 11, 2020